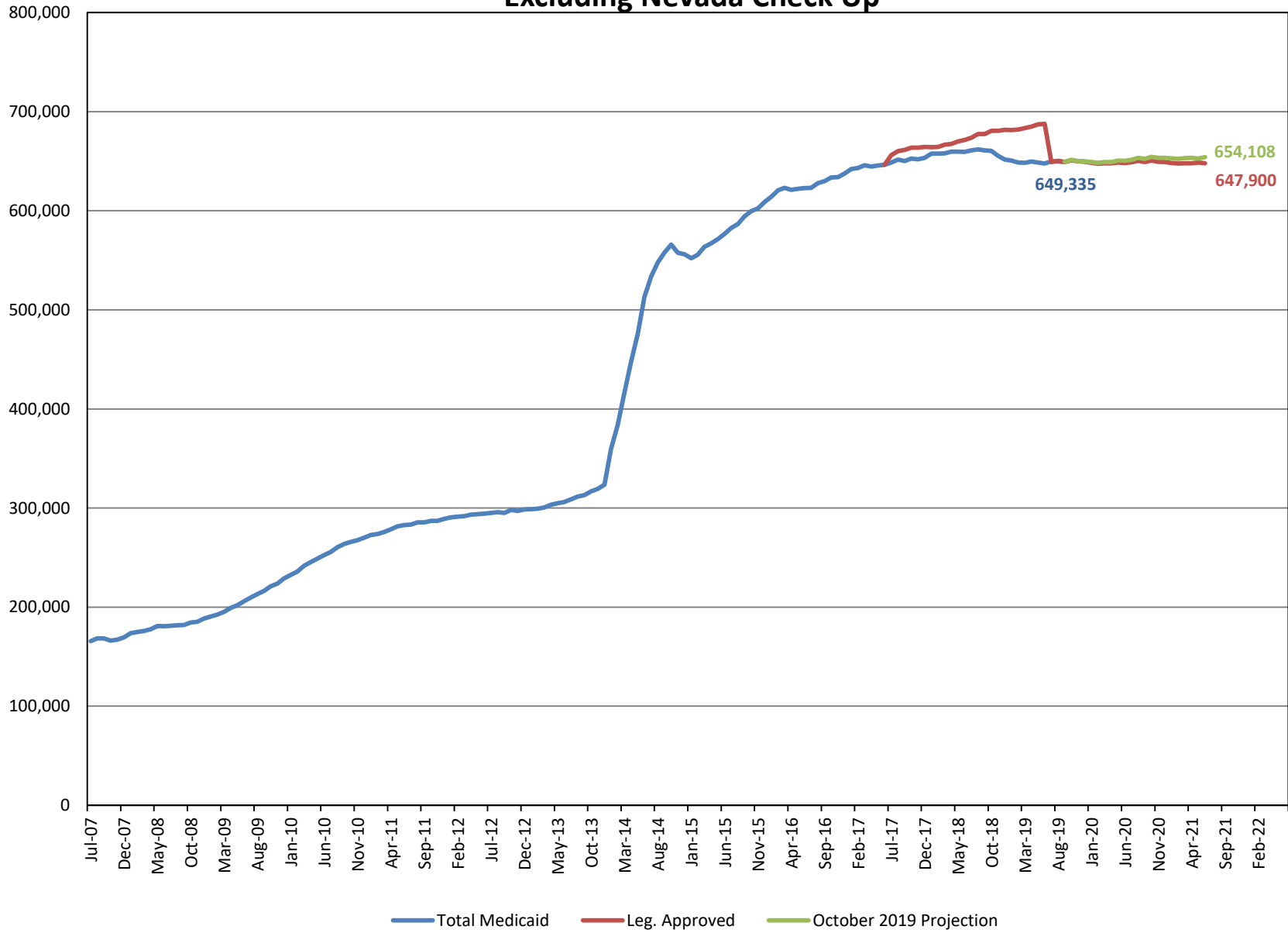


Big Three Caseload Charts

October 2019

Total Medicaid Recipients Excluding Nevada Check Up



Total Medicaid Recipients Excluding Nevada Check Up

FY17 & FY18

Month	Total Medicaid
Jul-16	623,002
Aug-16	627,802
Sep-16	629,956
Oct-16	633,535
Nov-16	633,837
Dec-16	637,501
Jan-17	642,028
Feb-17	643,194
Mar-17	645,963
Apr-17	644,535
May-17	645,540
Jun-17	646,464
Jul-17	648,513
Aug-17	651,526
Sep-17	650,002
Oct-17	652,613
Nov-17	651,756
Dec-17	653,456
Jan-18	657,620
Feb-18	657,515
Mar-18	657,751
Apr-18	659,505
May-18	659,677
Jun-18	659,387

FY19 & FY20

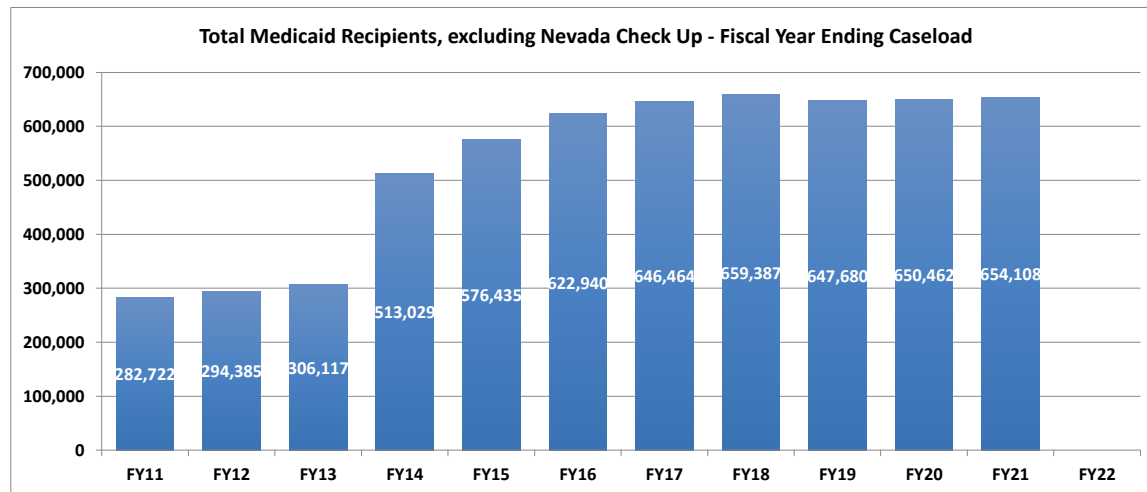
Month	Total Medicaid	Leg. Approved	October 2019 Projection
Jul-18	660,791	673,606	
Aug-18	661,988	677,370	
Sep-18	660,881	677,385	
Oct-18	660,477	680,535	
Nov-18	655,369	680,603	
Dec-18	651,512	681,627	
Jan-19	650,494	681,422	
Feb-19	648,640	681,965	
Mar-19	648,272	683,378	
Apr-19	649,630	684,779	
May-19	648,627	687,226	
Jun-19	647,680	687,731	
Jul-19	649,791	649,001	
Aug-19	649,574	650,460	
Sep-19	649,335	649,139	649,335
Oct-19		650,904	651,271
Nov-19		649,848	650,201
Dec-19		649,352	649,931
Jan-20		648,310	649,120
Feb-20		647,482	648,479
Mar-20		647,860	649,170
Apr-20		647,758	649,151
May-20		648,643	650,621
Jun-20		648,137	650,462

FY21 & FY22

Month	Leg. Approved	October 2019 Projection
Jul-20	648,749	651,394
Aug-20	650,323	653,265
Sep-20	649,076	652,341
Oct-20	650,607	654,272
Nov-20	649,373	653,310
Dec-20	649,011	653,330
Jan-21	648,180	652,867
Feb-21	647,490	652,458
Mar-21	647,933	653,180
Apr-21	647,762	653,282
May-21	648,500	652,653
Jun-21	647,900	654,108
Jul-21		
Aug-21		
Sep-21		
Oct-21		
Nov-21		
Dec-21		
Jan-22		
Feb-22		
Mar-22		
Apr-22		
May-22		
Jun-22		

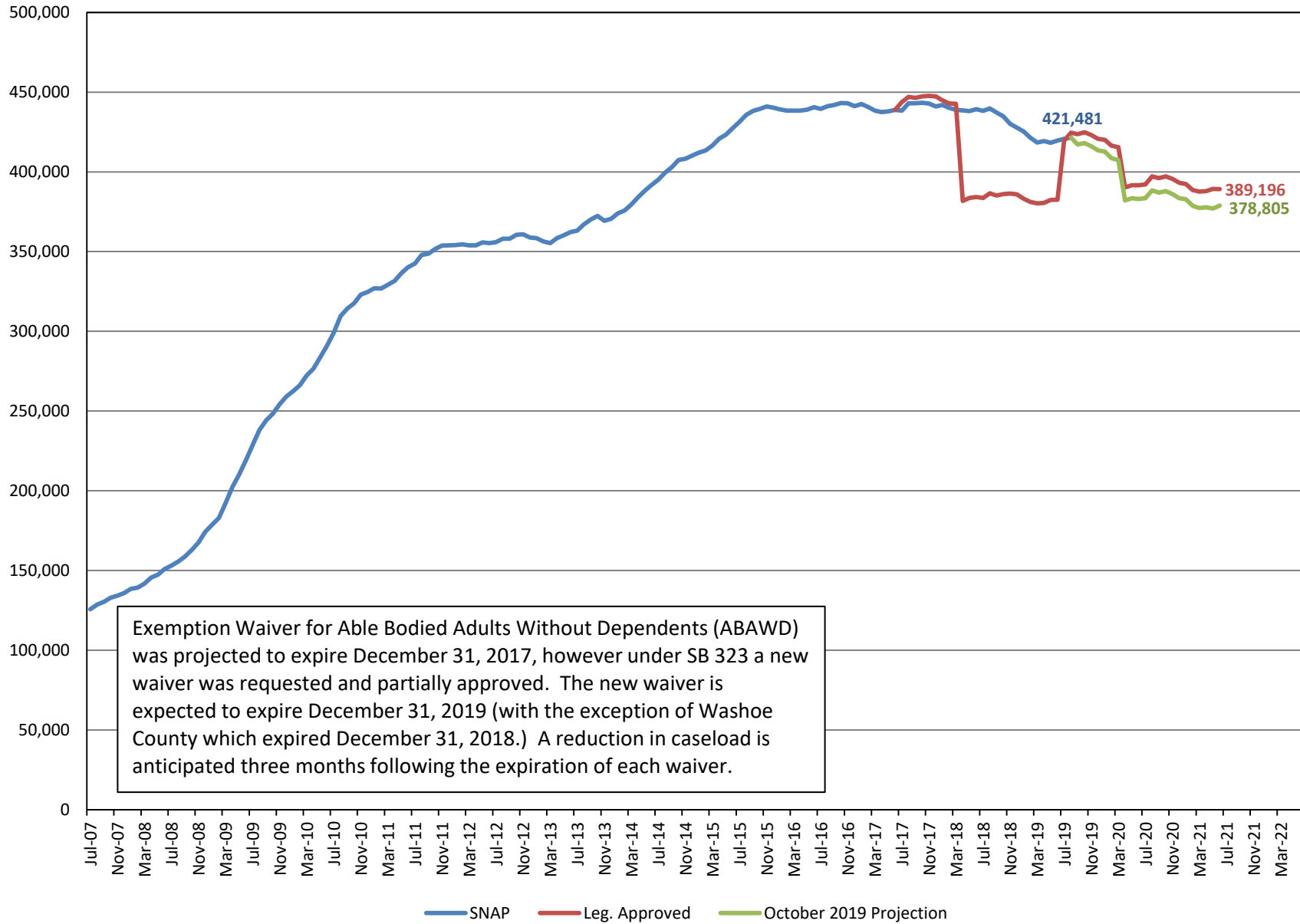
Fiscal Year Ending Caseload

	Recipients	% Change
FY04	169,334	
FY05	167,960	-1%
FY06	166,843	-1%
FY07	164,803	-1%
FY08	180,806	10%
FY09	205,894	14%
FY10	252,490	23%
FY11	282,722	12%
FY12	294,385	4%
FY13	306,117	4%
FY14	513,029	68%
FY15	576,435	12%
FY16	622,940	8%
FY17	646,464	4%
FY18	659,387	2%
FY19	647,680	-2%
FY20	650,462	0%
FY21	654,108	1%
FY22		



FY19-FY21 recipient counts are based on the most recent projections.

SNAP Recipients



Exemption Waiver for Able Bodied Adults Without Dependents (ABAWD) was projected to expire December 31, 2017, however under SB 323 a new waiver was requested and partially approved. The new waiver is expected to expire December 31, 2019 (with the exception of Washoe County which expired December 31, 2018.) A reduction in caseload is anticipated three months following the expiration of each waiver.

SNAP Recipients

FY17 & FY18

Month	SNAP Recipients
Jul-16	439,506
Aug-16	441,164
Sep-16	441,986
Oct-16	443,138
Nov-16	442,938
Dec-16	441,145
Jan-17	442,515
Feb-17	440,775
Mar-17	438,465
Apr-17	437,430
May-17	437,892
Jun-17	438,857
Jul-17	438,368
Aug-17	442,986
Sep-17	442,981
Oct-17	443,318
Nov-17	442,936
Dec-17	440,988
Jan-18	441,924
Feb-18	440,064
Mar-18	438,835
Apr-18	438,624
May-18	438,055
Jun-18	439,369

FY19 & FY20

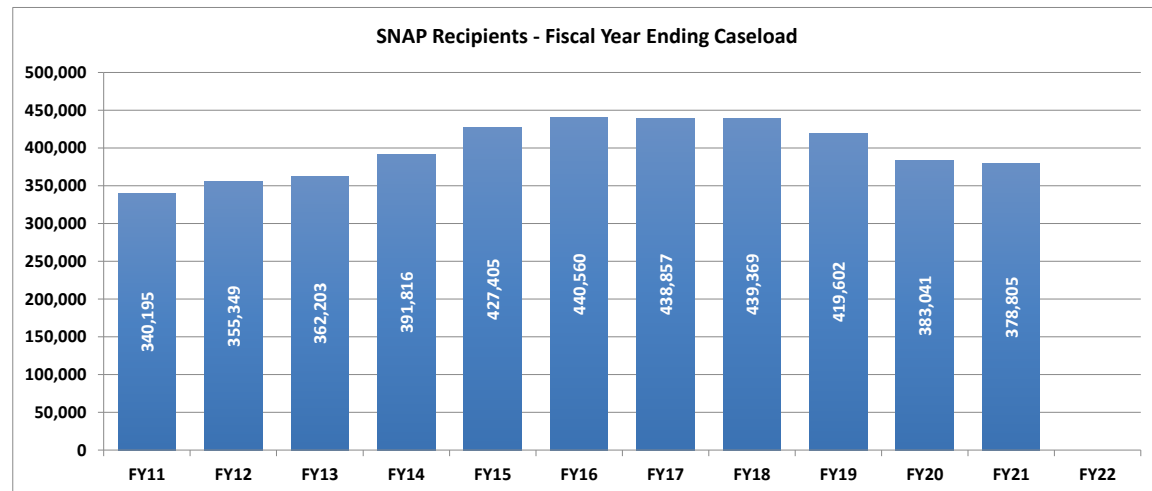
Month	SNAP Recipients	Leg. Approved	October 2019 Projection
Jul-18	438,216	383,612	
Aug-18	439,822	386,487	
Sep-18	437,137	385,082	
Oct-18	434,898	386,135	
Nov-18	430,141	386,412	
Dec-18	427,773	385,880	
Jan-19	425,264	383,199	
Feb-19	421,506	381,130	
Mar-19	418,397	380,277	
Apr-19	419,347	380,534	
May-19	418,308	382,429	
Jun-19	419,602	382,589	
Jul-19	420,743	419,550	
Aug-19	421,481	424,626	421,481
Sep-19		423,591	417,136
Oct-19		424,806	418,089
Nov-19		423,184	416,152
Dec-19		420,733	413,421
Jan-20		420,084	412,654
Feb-20		416,358	408,492
Mar-20		415,401	407,264
Apr-20		390,266	382,137
May-20		391,633	383,428
Jun-20		391,580	383,041

FY21 & FY22

Month	Leg. Approved	October 2019 Projection
Jul-20	392,094	383,450
Aug-20	397,104	388,339
Sep-20	396,011	386,997
Oct-20	397,221	387,919
Nov-20	395,575	386,071
Dec-20	393,093	383,467
Jan-21	392,384	382,774
Feb-21	388,584	378,672
Mar-21	387,576	377,379
Apr-21	387,945	377,809
May-21	389,280	377,012
Jun-21	389,196	378,805
Jul-21		
Aug-21		
Sep-21		
Oct-21		
Nov-21		
Dec-21		
Jan-22		
Feb-22		
Mar-22		
Apr-22		
May-22		
Jun-22		

Fiscal Year Ending Caseload

	Recipients	% Change
FY04	120,854	
FY05	120,614	0%
FY06	117,221	-3%
FY07	123,448	5%
FY08	151,009	22%
FY09	219,106	45%
FY10	290,842	33%
FY11	340,195	17%
FY12	355,349	4%
FY13	362,203	2%
FY14	391,816	8%
FY15	427,405	9%
FY16	440,560	3%
FY17	438,857	0%
FY18	439,369	0%
FY19	419,602	-4%
FY20	383,041	-9%
FY21	378,805	-1%
FY22		



FY20-FY22 recipient counts are based on the most recent projections.

TANF Recipients



TANF Recipients

FY17 & FY18

Month	TANF Recipients
Jul-16	24,324
Aug-16	25,670
Sep-16	24,562
Oct-16	25,244
Nov-16	25,329
Dec-16	25,333
Jan-17	24,380
Feb-17	24,520
Mar-17	24,027
Apr-17	23,200
May-17	24,102
Jun-17	23,748
Jul-17	24,941
Aug-17	26,386
Sep-17	26,012
Oct-17	26,701
Nov-17	26,787
Dec-17	26,434
Jan-18	26,828
Feb-18	26,330
Mar-18	24,934
Apr-18	24,848
May-18	24,907
Jun-18	23,815

FY19 & FY20

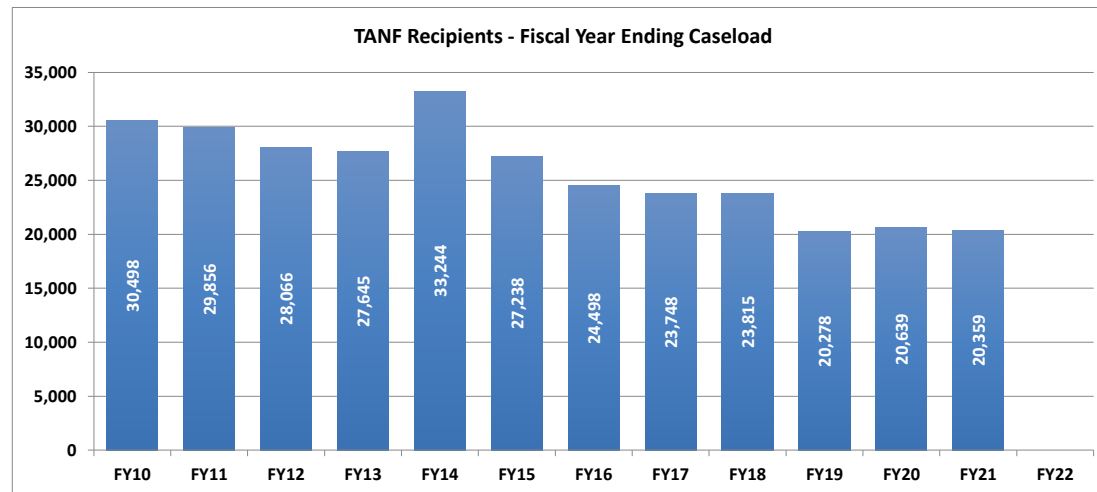
Month	TANF Recipients	Leg. Approved	October 2019 Projection
Jul-18	23,902	24,604	
Aug-18	24,401	24,999	
Sep-18	23,493	24,467	
Oct-18	23,877	24,752	
Nov-18	22,498	24,594	
Dec-18	22,684	24,643	
Jan-19	22,422	24,629	
Feb-19	21,535	24,351	
Mar-19	20,778	24,407	
Apr-19	20,966	24,583	
May-19	21,529	24,782	
Jun-19	20,278	24,453	
Jul-19	20,937	21,562	
Aug-19	20,535	22,394	
Sep-19	20,703	22,232	20,703
Oct-19		22,506	21,031
Nov-19		22,113	20,769
Dec-19		22,150	20,876
Jan-20		21,770	20,757
Feb-20		21,161	20,313
Mar-20		20,790	20,046
Apr-20		20,793	20,150
May-20		21,038	20,560
Jun-20		21,060	20,639

FY21 & FY22

Month	Leg. Approved	October 2019 Projection
Jul-20	21,286	20,838
Aug-20	22,117	21,559
Sep-20	21,969	21,334
Oct-20	22,270	21,562
Nov-20	21,902	21,149
Dec-20	21,954	21,141
Jan-21	21,599	20,900
Feb-21	21,014	20,336
Mar-21	20,663	19,971
Apr-21	20,674	19,986
May-21	20,925	20,052
Jun-21	20,964	20,359
Jul-21		
Aug-21		
Sep-21		
Oct-21		
Nov-21		
Dec-21		
Jan-22		
Feb-22		
Mar-22		
Apr-22		
May-22		
Jun-22		

Fiscal Year Ending Caseload

	Recipients	% Change
FY04	22,784	
FY05	20,472	-10%
FY06	18,617	-9%
FY07	19,100	3%
FY08	21,394	12%
FY09	24,942	17%
FY10	30,498	22%
FY11	29,856	-2%
FY12	28,066	-6%
FY13	27,645	-2%
FY14	33,244	20%
FY15	27,238	-18%
FY16	24,498	-10%
FY17	23,748	-3%
FY18	23,815	0%
FY19	20,278	-15%
FY20	20,639	2%
FY21	20,359	-1%
FY22		



FY20-FY22 recipient counts are based on the most recent projections.